

Celina City Schools

Attachment VI

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KENNETH SCHMIESING, Superintendent
TOM SOMMER, Treasurer
JASON LUEBKE, Curriculum Dir.
TRACEY DAMMEYER, Special Education Dir.

Supplemental Appropriation Form For the Fiscal Year Ended June 30, 2018

Appropriations Total, FY18, as submitted October 17, 2017		\$ 57,635,120
Termination Benefits Fund (035)	+ 12,000	
Perkins Grant – Tri Star (524)	+ 2,647	
Limited English Proficiency Fund (551)	+ 11,140	
Total Special Revenue Funds		<u>25,787</u>
LFI – Tri Star Building Project (004)	+ 1,300,000	
OFCC State Share – Tri Star (010-9100)	+ 3,100,000	
OFCC Local Share – Tri Star (010-9200)	+ 3,100,000	
Total Capital Project Funds		<u>7,500,000</u>
Amended Total Appropriations, FY18		<u>\$ 65,160,907</u>

Thomas S. Sommer, Treasurer